

RESOLUTION 15-09
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND ELKHART/GOSHEN FY2008-2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared FY2008-2013 Transportation Improvement Programs (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2008-2013 TIP will be amended to include the following:

Amend the FY2008-2013 Transportation Improvement Program

Add – Comprehensive Route Analysis – Transpo – 100% Federal Funding
02/2009 Total - \$200,000 Federal - \$200,000

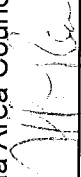
Add – Purchase four (4) ADA Paratransit Vehicles – Transpo – 100% Federal Funding
02/2009 Total - \$280,000 Federal - \$280,000

Add – Purchase 13 Hybrid/Alternative Fuel Vehicles 35' – Transpo - 100% Federal Funding
02/2009 Total - \$7,150,000 Federal - \$7,150,000

Add – Construction of New OPS/MAINT/ADMIN Facility - Transpo – 100% Federal Funding
02/2009 Total - \$25,000,000 Federal - \$25,000,000

RESOLVED THIS 11th day of February 2009.

Michiana Area Council of Governments



Jeff Rea, Chairman

February 11, 2009

Larry Buckel – INDOT, Public Tranist
100 N. Senate Ave. – Room N808
Indianapolis, IN 46204-2216

Dear Larry:

Amend the FY2008-2013 Transportation Improvement Program to include the following:

Add – Comprehensive Route Analysis – Transpo – 100% Federal Funding
02/2009 Total - \$200,000 Federal - \$200,000

Add – Purchase four (4) ADA Paratransit Vehicles – Transpo – 100% Federal Funding
02/2009 Total - \$280,000 Federal - \$280,000

Add – Purchase 13 Hybrid/Alternative Fuel Vehicles 35' – Transpo - 100% Federal Funding
02/2009 Total - \$7,150,000 Federal - \$7,150,000

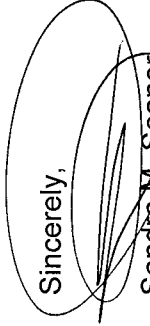
Add – Construction of New OPS/MAINT/ADMIN Facility - Transpo – 100% Federal Funding
02/2009 Total - \$25,000,000 Federal - \$25,000,000

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2008-2013 TIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on February 11, 2009.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,


Sandra M. Seanor
Executive Director

SMS:sls

Enclosure

Cc: Shawn McMahan, INDOT
Joyce Newland, FHWA
Pat Morris, EPA

F:/abc/imp/workplan/2009/w9011tiptp/R15amendmt.doc

Michiana Area Council of Governments • 227 W. Jefferson Blvd., Room 1120 • South Bend, IN 46601-1830
574/287-1829 FAX 574/287-1840

E-mail: macogdir@macog.com

Web Site: www.macog.com

TRANSPO
South Bend Urbanized Area (South Bend/Mishawaka, IN and Niles, MI)

Capital Projects		Project	Year	Federal \$ 80%	Local \$ 20%	Total \$ 100%	TRANSPO Unobligated	
SBPTC	Balance						TIP Page #	Balance
2007								
FTA Revenue 5307 Available per Split 2007 Total				\$2,427,175				
5307	Preventive Maintenance		2007	\$1,300,000	\$325,000	\$1,625,000	92	\$0
5307	Replace Maint. Vehicles		2007	\$70,000	\$17,500	\$87,500	92	\$0
5307	Educ & Train (1/2 of 1% of Alloc.)		2007	\$17,175	\$4,294	\$21,469	92	\$0
5307	Design and Construction of Administrative Facility		2007	\$945,000	\$236,250	\$1,181,250	92	\$0
5307	Purchase/Upgrade Computer Software		2007	\$15,000	\$3,750	\$18,750	92	\$0
5307	Replace/Upgrade System Communications		2007	\$80,000	\$20,000	\$100,000	92	\$0
Total Expense 5307 Federal Project Expenditures 2007 Total				\$2,427,175				\$14
Balance				\$0				\$14
FTA Revenue 5309 Available 2007 Total				\$1,100,640				
CHPP	South Bend, IN TRANSPO Bus Operations Center, Proj. # 617		2007	\$900,000	\$225,000	\$1,125,000		\$0
CHPP	South Bend IN Construct Bus Operations Center, Proj. # 141		2007	\$200,640	\$50,160	\$250,800		\$0
Total Expense Federal CHPP Expenditures 2007 Total				\$1,100,640	\$275,160	\$1,375,800		\$11
Balance				\$0				
2008								IN-90-X573-00
FTA Revenue 5307 Available per Split 2008 Total				\$2,576,342				
5307	Preventive Maintenance		2008	\$1,250,000	\$312,500	\$1,562,500		
5307	Supervisor Vehicle		2008	\$40,000	\$10,000	\$50,000		
5307	Purchase/Upgrade Computer Software		2008	\$20,000	\$5,000	\$25,000		
5307	Rehabilitation of Buses (8-10)		2008	\$400,000	\$100,000	\$500,000		
5307	Purchase Computer Hardware		2008	\$160,000	\$40,000	\$200,000	151	
5307	CNS Operational Facility		2008	\$150,000	\$37,500	\$187,500		
5307	Rehabilitate Bus Terminal		2008	\$80,000	\$20,000	\$100,000	170	
5307	Purchase Shop Equipment		2008	\$476,342	\$119,086	\$595,428		
Total Expense 5307 Federal Project Expenditures 2008 Total				\$2,576,342	\$644,086	\$3,220,428		
Balance				\$0				
FTA Revenue 5307 Available per Split 2006 Total								IN-90-X514
5307	Expand/Replace up to 5 paratransit vehicles		2006	\$156,000	\$39,000	\$195,000	222	
Total Expense 5307 Federal Project Expenditures 2006 Total								
Balance				\$0				
FTA Revenue 5309 Available 2008 Total				\$1,974,230				
CHPP	Operations Center		2008	\$656,600	\$164,150	\$820,750	153	
CHPP 3044	Operations Center		2008	\$217,630	\$54,408	\$272,038	152	
CHPP	South Bend, IN TRANSPO Bus Operations Center, Proj. # 617		2008	\$1,100,000	\$275,000	\$1,375,000	181	
Total Expense Federal CHPP Expenditures 2008 Total				\$1,974,230	\$493,558	\$2,467,788		
Balance				\$0				
FTA Revenue JARC Available 2008 Total				\$122,001				IN-37-X022-00
JARC	Transit Service Additions		2006	\$122,001	\$122,001	\$244,002	169	
Total Expense JARC Expenditures 2008 Total				\$122,001	\$122,001	\$244,002		
Balance				\$0				
2009								
FTA Revenue 5307 Available per Split 2009 Total				\$2,576,342				
5307	Preventive Maintenance		2009	\$1,520,000	\$380,000	\$1,900,000		
5307	Educ & Train (1/2 of 1% of Alloc.)		2009	\$13,740	\$3,435	\$17,175		
5307	Purchase/Upgrade Computer Software		2009	\$24,000	\$6,000	\$30,000		
5307	Maintenance/Shop Equipment		2009	\$200,000	\$50,000	\$250,000		
5307	Operations Facility Design		2009	\$120,000	\$30,000	\$150,000		
Total Expense 5307 Federal Project Expenditures 2009 Total				\$2,576,342	\$625,435	\$3,127,175		
Balance				\$0				
Transit Economic Recovery Stimulus Funding								
Comprehensive Route Analysis								
Purchase four (4) ADA paratransit vehicles					\$0	\$200,000		
Purchase thirteen (13) Hybrid/Alternative Vehicles 35'					\$0	\$280,000		
Construction of New OPS/MAINT/ADMIN Facility					\$0	\$7,150,000		
Total Expense					\$0	\$25,000,000		
Balance					\$32,630,000	\$0	\$32,630,000	
2010								
FTA Revenue 5307 Available per Split 2010 Total				\$2,576,342				
5307	Preventive Maintenance		2010	\$1,600,000	\$400,000	\$2,000,000		
5307	Office Equipment/Maintenance Equipment		2010	\$80,000	\$20,000	\$100,000		
5307	Purchase/Upgrade Computer Software		2010	\$24,000	\$6,000	\$30,000		
5307	Rehabilitation of Buses		2010	\$376,342	\$94,086	\$470,428		
5307	Passenger Facility Rehab.		2010	\$200,000	\$50,000	\$250,000		
5307	Education and Training		2010	\$16,000	\$4,000	\$20,000		
5307	Maintenance Shop Equipment		2010	\$280,000	\$70,000	\$350,000		
Total Expense 5307 Federal Project Expenditures 2010 Total				\$307	\$644,086	\$3,220,428		
Balance				\$0				
2011								
FTA Revenue 5307 Available per Split 2011 Total				\$2,576,342				
5307	Preventive Maintenance		2011	\$1,600,000	\$400,000	\$2,000,000		
5307	Office Equipment/Maintenance Equipment		2011	\$332,342	\$83,086	\$415,428		
5307	Purchase/Upgrade Computer Software		2011	\$44,000	\$11,000	\$55,000		
5307	Rehabilitation of Buses		2011	\$240,000	\$60,000	\$300,000		
5307	Replace 4 Paratransit Vehicles		2011	\$352,000	\$88,000	\$440,000		
5307	Education and Training		2011	\$8,000	\$2,000	\$10,000		
Total Expense 5307 Federal Project Expenditures 2011 Total				\$307	\$644,086	\$3,220,428		
Balance				\$0				
2012								
FTA Revenue 5307 Available per Split 2012 Total				\$2,576,342				
5307	Preventive Maintenance		2012	\$1,600,000	\$400,000	\$2,000,000		
5307	Expand Security System		2012	\$80,000	\$20,000	\$100,000		
5307	Purchase/Upgrade Computer Software		2012	\$12,000	\$3,000	\$15,000		
5307	Educ & Training (1/2 of 1% of Alloc.)		2012	\$16,000	\$4,000	\$20,000		
5307	Maintenance/Shop Equipment		2012	\$80,000	\$20,000	\$100,000		
5307	Rehabilitation of Buses (8-10)		2012	\$536,342	\$134,086	\$670,428		
5307	Passenger Facility Rehab.		2012	\$252,000	\$63,000	\$315,000		
Total Expense 5307 Federal Project Expenditures 2012 Total				\$307	\$644,086	\$3,220,428		
Balance				\$0				
2013								
FTA Revenue 5307 Available per Split 2013 Total				\$2,576,342				
5307	Preventative Maintenance		2013	\$1,600,000	\$400,000	\$2,000,000		
5307	Purchase/Upgrade Computer Software		2013	\$12,000	\$3,000	\$15,000		
5307	Maintenance Equipment		2013	\$376,342	\$94,086	\$470,428		
5307	Educ & Train (1/2 of 1% of Alloc.)		2013	\$8,000	\$2,000	\$10,000		
5307	Passenger Facility Rehab		2013	\$500,000	\$125,000	\$625,000		
5307	Maintenance/Shop Equipment		2013	\$80,000	\$20,000	\$100,000		
Total Expense 5307 Federal Project Expenditures 2013 Total				\$307	\$644,086	\$3,220,428		
Balance				\$0				